

REDDING PEACE OFFICERS' ASSOCIATION

GENERAL MEMBERSHIP MEETING 01/2018



28 JANUARY 2019 / 4:00 PM / 1650 OREGON ST SUITE 202

ATTENDEES

CALDWELL, STARK, JOHNSON, HARRIS

B. Moore, R. Ortega, B. Berg, J. Schmidt, R. Ellis,

E. Gilmette

AGENDA

3rd quarter GM Minutes

- MOTION CALDWELL
- SECOND STARK
- ALL IN FAVOR

BUDGET UPDATE

- (see attached worksheet)
 - Highlights
 - Adult party budget FROM \$9k to \$10k
 - Kids party budget from \$750 to \$900
 - Summer BBQ budget \$3000-\$3500
 - LDF, Goyette PORAC dues all up
 - No raised dues due to new officers (still under budget)
 - Promised donations for One Safe Place (\$1k)
 - Request LDF statement 2017-2018 (Gilmette)

DONATIONS

- Donation account; \$2000
- 10-25 fund donation; \$2000

LTD Funds

- Updates (see attached budgets)
- If costs go up, dues may go up in 2020

Budget Approval

- Motion Caldwell
- Second Stark
- Ladies went weeeee

PUBLIC RECORDS ACT

- Discussion and interpretation of PRA
- RPOA has asked COR to delay release pending other agencies restraining orders
- Release back to 2014
 - Challenge is 2019
- Members will be notified when released

OPEN DISCUSSION

- JAIL ISSUES
 - Booking procedure complaints
 - Advised to alert Poletski
- Negotiations
 - June 2019

NOTES

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ADJORNMENT

RPOA 2019 Budget

RPOA 2019 Budget

Deposit to Donation account			\$ 2,000.00			
Membership Meetings	\$ 2,000.00		\$ 2,000.00			
Miscellaneous Expenses:						
10-25 Foundation			\$ 2,000.00			
Negotiation Expenses						
Office Expenses						
Bookkeeping						
Storage Unit Expenses	\$ 600.00		\$ 600.00			
Website Maintenance	\$ 500.00		\$ 500.00			
Office Rent & Postage	\$ 7,300.00		\$ 7,300.00			
Other	\$ 900.00		\$ 900.00			
Total Expenses	\$ 9,300.00		\$ 9,300.00			
Political Action Expenses						
Seminar/Training Expenses			\$ 750.00	MONTHLY RATES	MEMBER COUNT	
LTD Insurance	\$ 22,344.00		\$ 23,275.00	\$23.65	82 Officers	
Member Representation Expense						
PEDC Membership Dues	\$ 250.00		\$ 250.00			
Legal Defense Fund	\$ 45,070.00		\$ 68,550.00	\$63.47	90 Officers & CSOs	
LDF One Time Rate Reduction				1 time rate reduction		
Goyette & Associates	\$ 16,393.00		\$ 18,400.00	\$18.69	82 Officers	
Goyette & Associates	\$ 702.00		\$ 936.00	\$9.75	8 CSOs	
PORAC Dues	\$ 7,930.00		\$ 9,981.00	\$9.24	90 Officers & CSOs	
PORAC Pension Reform Assmt	\$ 2,232.00		\$ 2,280.00	\$2.00	90 Officers & CSOs	
Total Representation	\$ 72,577.00		\$ 100,397.00			
Total Expenses	\$ 130,871.00		\$ 168,022.00			
Net Income	\$ 265.96		\$ 1.04			

RPOA 2019 Budget

	2018 Actual Budget	2019 Actual Budget	Dues Calculations:			
Income						
Membership Dues	\$ 120,336.96	\$ 157,223.04				
Interest Income	\$ -00.	\$ -00.				
Other Income	\$ -00.	\$ -00.				
City Portion LTD	\$ 10,800.00	\$ 10,800.00	Officers	# of	PPP	Annual Sum
				82	68.84	\$ 146,766.88
			CSOs	8	50.27	\$ 10,456.16
Total Income	\$ 131,136.96	\$ 168,023.04				
Expense						
Advertising/Public Relations						\$ 157,223.04
General Advertisement	\$ 2,500.00	\$ 2,500.00				
Total Advertisement	\$ 2,500.00	\$ 2,500.00				
Bank Service Charges						
Banquet Parties						
Adult Party	\$ 9,000.00	\$ 10,000.00				
Children's Party	\$ 750.00	\$ 900.00				
Summer BBQ	\$ 3,000.00	\$ 3,500.00				
Total Parties	\$ 12,750.00	\$ 14,400.00				
Accounting, Legal & Taxes Expenses						
General Account	\$ 1,000.00	\$ 1,000.00				
PAC Account	\$ 1,000.00	\$ 1,000.00				
	\$ 2,000.00	\$ 2,000.00				
Awards & Gifts						
Retirement Gifts	\$ 1,500.00	\$ 1,500.00				
Outgoing Board Members						
Other Gifts	\$ 350.00	\$ 350.00				
Total Gifts	\$ 1,850.00	\$ 1,850.00				
Board Reimbursement	\$ 4,200.00	\$ 4,200.00				
Promise for donation to One Safe Place	\$ 1,000.00	\$ 1,000.00				
Liability Insurance		\$ 2,000.00				
Locker Room Supplies	\$ 350.00	\$ 350.00				

Revised 1/21/2016